



**FISCAL YEAR 2018 - 2023
CAPITAL IMPROVEMENTS PROGRAM CALENDAR
FREDERICK COUNTY**

<u>DATE</u>	<u>ACTION</u>
September 6, 2016	CIP instructions released to County Departments, Agencies, and Municipalities.
October 7, 2016	Departments/Agencies - Part 1: CIP update submission & associated operating costs due to Budget Office.
October 31, 2016	Departments/Agencies - Part 2: CIP request submission due to Budget Office.
December 12, 2016	County Executive's Public Hearing – Winchester Hall 1st Fl Hearing Rm Receive proposals for inclusion in the FY 2018-2023 CIP and FY 2018 Capital Budget.
January 2017	Committee work sessions with agencies and departments.
March 2017	County Executive's Public Hearing – Receive comments on the FY 2018-2023 CIP and FY 2018 Capital Budget requests.
April 2017	Planning Commission Review
April 2017	County Executive presents proposed CIP to County Council <u>no later than April 15.</u>
April 2017*	County Council's Public Hearing on the proposed FY 2018-2023 CIP and FY 2018 Capital Budget
May 2017*	County Council - Finalize CIP and Capital Budget.
May 2017*	County Council Adopts FY 2018-2023 CIP and FY 2018 Capital Budget

* Please refer to the County Council Agenda/Calendar for more information on the times and dates